

DIRECCIÓN GENERAL DE PROGRAMACIÓN, ORGANIZACIÓN Y PRESUPUESTO
INGRESOS PROPIOS AL 31 DE DICIEMBRE DE 2022

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Acumulado
Ingreso en miles	\$ 37,563.62	\$ 29,300.20	\$ 38,927.95	\$ 15,982.91	\$ 18,663.61	\$ 29,153.26	\$ 17,887.23	\$ 25,218.48	\$ 22,225.29	\$ 18,491.17	\$ 13,684.59	\$ 5,365.79	\$ 272,464.09
Concepto													
Calibración a instrumentos de medición	\$ 10,682,678.14	\$ 11,960,388.65	\$ 20,709,940.67	\$ 8,603,975.40	\$ 9,729,730.31	\$ 4,739,756.88	\$ 9,737,998.51	\$ 8,842,414.18	\$ 8,419,798.06	\$ 6,882,210.32	\$ 2,563,689.79	\$ 533,744.40	\$ 103,406,325.31
Suscripciones de la revista del consumidor	\$ -	\$ -	\$ 280.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 280.00
Copias	\$ 53,766.00	\$ 73,666.00	\$ 120,222.00	\$ 89,211.00	\$ 72,778.00	\$ 84,977.00	\$ 77,272.00	\$ 75,292.00	\$ 62,720.00	\$ 94,325.00	\$ 90,920.00	\$ 38,078.00	\$ 933,227.00
Normas oficiales mexicanas	\$ 65,261.49	\$ 47,423.70	\$ 84,354.01	\$ 78,462.25	\$ 70,007.53	\$ 86,725.81	\$ 48,980.04	\$ 65,838.06	\$ 59,151.46	\$ 83,366.98	\$ 111,187.94	\$ 19,527.40	\$ 820,286.67
Registro público de consumidores	\$ 92,101.66	\$ 444,129.34	\$ 440,874.59	\$ 197,643.43	\$ 440,842.09	\$ 569,241.52	\$ 380,537.88	\$ 148,415.67	\$ 202,240.57	\$ 608,827.91	\$ 220,213.80	\$ 391,614.75	\$ 4,136,683.21
Servicios externos del laboratorio nacional del consumidor	\$ 45,625.60	\$ 316,547.09	\$ 220,855.50	\$ 81,431.18	\$ 126,815.39	\$ 130,107.44	\$ 249,958.18	\$ 19,356.16	\$ 27,332.49	\$ 34,127.85	\$ 24,068.91	\$ -	\$ 1,276,225.79
Venta de desechos	\$ -	\$ -	\$ 3,500.00	\$ -	\$ 328.28	\$ 2,910.56	\$ 218.67	\$ 255.34	\$ 1.43	\$ 1,160.00	\$ 1,326.95	\$ 973.88	\$ 10,675.11
Venta de bienes	\$ -	\$ -	\$ -	\$ -	\$ 35,041.22	\$ -	\$ -	\$ -	\$ 781,209.39	\$ -	\$ -	\$ -	\$ 816,250.61
Registro público de contratos de adhesión	\$ 486,571.50	\$ 710,381.98	\$ 775,625.54	\$ 773,694.78	\$ 845,764.48	\$ 1,132,371.04	\$ 847,071.91	\$ 1,738,209.57	\$ 2,012,266.09	\$ 1,541,004.25	\$ 1,745,271.48	\$ 1,036,979.92	\$ 13,645,212.54
Venta de hologramas	\$ 18,657,717.82	\$ 8,647,597.00	\$ 7,888,295.80	\$ 2,555,470.37	\$ 3,125,789.94	\$ 16,350,285.84	\$ 253,100.40	\$ 7,902,975.62	\$ 5,403,693.54	\$ 3,758,540.94	\$ 2,986,584.72	\$ 248,882.06	\$ 77,778,934.05
Venta de la revista del consumidor	\$ 27,007.12	\$ 22,865.92	\$ -	\$ 18,367.44	\$ -	\$ -	\$ 20,088.88	\$ 37,352.00	\$ -	\$ 38,904.32	\$ 31,944.08	\$ 3,192.00	\$ 199,721.76
Calibración de alto alcance	\$ 203,881.61	\$ 233,839.20	\$ 766,653.80	\$ 165,751.28	\$ 203,963.48	\$ 119,639.29	\$ 86,921.07	\$ 277,217.84	\$ 252,754.23	\$ 95,148.40	\$ 5,439.39	\$ -	\$ 2,411,209.59
Calibración de bombas despachadoras	\$ 1,505,753.93	\$ 1,377,401.13	\$ 1,097,227.24	\$ 203,545.06	\$ 114,464.16	\$ 201,150.35	\$ 1,163,319.48	\$ 1,351,538.76	\$ 882,188.05	\$ 224,138.99	\$ 293,583.76	\$ 81,418.01	\$ 8,495,728.92
Apoyos de Estados y/o Municipios	\$ -	\$ 6,447.69	\$ 3,100.86	\$ 540.00	\$ -	\$ 405.00	\$ 9,303.38	\$ -	\$ 405.00	\$ -	\$ -	\$ 405.00	\$ 20,606.93
Productos financieros	\$ 562,762.89	\$ 710,712.67	\$ 850,584.61	\$ 900,294.38	\$ 1,031,640.99	\$ 1,050,749.57	\$ 1,133,489.93	\$ 1,384,720.84	\$ 1,312,433.62	\$ 1,515,840.68	\$ 1,521,274.81	\$ 1,477,743.70	\$ 13,452,248.69
Otros	\$ 34,754.49	\$ -9,292.01	\$ 83,802.17	\$ 160,227.28	\$ 3,487.19	\$ 896,665.36	\$ 14,792.78	\$ 34,676.86	\$ -757,837.53	\$ 36,502.15	\$ 5,820.58	\$ 14,956.43	\$ 518,555.75
Registro casas de empeño	\$ 3,162,139.26	\$ 4,340,486.71	\$ 5,360,633.11	\$ 1,945,496.28	\$ 2,758,558.95	\$ 2,820,835.01	\$ 3,533,577.18	\$ 2,559,300.38	\$ 2,908,515.40	\$ 3,291,713.18	\$ 3,494,445.64	\$ 1,330,353.99	\$ 37,506,055.09
Distintivo digital PROFECO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,840.00	\$ 17,400.00	\$ 20,880.00	\$ 27,840.00	\$ 55,680.00	\$ 62,640.00	\$ 10,440.00	\$ 222,720.00
Venta de precintos	\$ 1,983,600.00	\$ 417,600.00	\$ 522,000.00	\$ 208,800.00	\$ 104,400.00	\$ 939,600.00	\$ 313,200.00	\$ 760,032.00	\$ 630,576.00	\$ 229,680.00	\$ 526,176.00	\$ 177,480.00	\$ 6,813,144.00
Total	\$ 37,563,621.51	\$ 29,300,195.07	\$ 38,927,949.90	\$ 15,982,910.13	\$ 18,663,612.01	\$ 29,153,260.67	\$ 17,887,230.29	\$ 25,218,475.28	\$ 22,225,287.80	\$ 18,491,170.97	\$ 13,684,587.85	\$ 5,365,789.54	\$ 272,464,091.02