

DIRECCIÓN GENERAL DE PROGRAMACIÓN, ORGANIZACIÓN Y PRESUPUESTO
INGRESOS PROPIOS AL 30 DE SEPTIEMBRE DE 2022

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Acumulado
Ingreso en miles	\$ 37,563.62	\$ 29,300.20	\$ 38,927.95	\$ 15,982.91	\$ 18,663.61	\$ 29,153.26	\$ 17,887.23	\$ 25,218.48	\$ 22,225.29	\$ 234,922.54
Concepto										
Calibración a instrumentos de medición	\$ 10,682,678.14	\$ 11,960,388.65	\$ 20,709,940.67	\$ 8,603,975.40	\$ 9,729,730.31	\$ 4,739,756.88	\$ 9,737,998.51	\$ 8,842,414.18	\$ 8,419,798.06	\$ 93,426,680.80
Suscripciones de la revista del consumidor	\$ -	\$ -	\$ 280.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 280.00
Copias	\$ 53,766.00	\$ 73,666.00	\$ 120,222.00	\$ 89,211.00	\$ 72,778.00	\$ 84,977.00	\$ 77,272.00	\$ 75,292.00	\$ 62,720.00	\$ 709,904.00
Normas oficiales mexicanas	\$ 65,261.49	\$ 47,423.70	\$ 84,354.01	\$ 78,462.25	\$ 70,007.53	\$ 86,725.81	\$ 48,980.04	\$ 65,838.06	\$ 59,151.46	\$ 606,204.35
Registro público de consumidores	\$ 92,101.66	\$ 444,129.34	\$ 440,874.59	\$ 197,643.43	\$ 440,842.09	\$ 569,241.52	\$ 380,537.88	\$ 148,415.67	\$ 202,240.57	\$ 2,916,026.75
Servicios externos del laboratorio nacional del consumidor	\$ 45,625.60	\$ 316,547.09	\$ 220,855.50	\$ 81,431.18	\$ 126,815.39	\$ 130,107.44	\$ 249,958.18	\$ 19,356.16	\$ 27,332.49	\$ 1,218,029.03
Venta de desechos	\$ -	\$ -	\$ 3,500.00	\$ -	\$ 328.28	\$ 2,910.56	\$ 218.67	\$ 255.34	\$ 1.43	\$ 7,214.28
Venta de bienes	\$ -	\$ -	\$ -	\$ -	\$ 35,041.22	\$ -	\$ -	\$ -	\$ 781,209.39	\$ 816,250.61
Registro público de contratos de adhesión	\$ 486,571.50	\$ 710,381.98	\$ 775,625.54	\$ 773,694.78	\$ 845,764.48	\$ 1,132,371.04	\$ 847,071.91	\$ 1,738,209.57	\$ 2,012,266.09	\$ 9,321,956.89
Venta de hologramas	\$ 18,657,717.82	\$ 8,647,597.00	\$ 7,888,295.80	\$ 2,555,470.37	\$ 3,125,789.94	\$ 16,350,285.84	\$ 253,100.40	\$ 7,902,975.62	\$ 5,403,693.54	\$ 70,784,926.33
Venta de la revista del consumidor	\$ 27,007.12	\$ 22,865.92	\$ -	\$ 18,367.44	\$ -	\$ -	\$ 20,088.88	\$ 37,352.00	\$ -	\$ 125,681.36
Calibración de alto alcance	\$ 203,881.61	\$ 233,839.20	\$ 766,653.80	\$ 165,751.28	\$ 203,963.48	\$ 119,639.29	\$ 86,921.07	\$ 277,217.84	\$ 252,754.23	\$ 2,310,621.80
Calibración de bombas despachadoras	\$ 1,505,753.93	\$ 1,377,401.13	\$ 1,097,227.24	\$ 203,545.06	\$ 114,464.16	\$ 201,150.35	\$ 1,163,319.48	\$ 1,351,538.76	\$ 882,188.05	\$ 7,896,588.16
Apoyos de Estados y/o Municipios	\$ -	\$ 6,447.69	\$ 3,100.86	\$ 540.00	\$ -	\$ 405.00	\$ 9,303.38	\$ -	\$ 405.00	\$ 20,201.93
Productos financieros	\$ 562,762.89	\$ 710,712.67	\$ 850,584.61	\$ 900,294.38	\$ 1,031,640.99	\$ 1,050,749.57	\$ 1,133,489.93	\$ 1,384,720.84	\$ 1,312,433.62	\$ 8,937,389.50
Otros	\$ 34,754.49	\$ 9,292.01	\$ 83,802.17	\$ 160,227.28	\$ 3,487.19	\$ 896,665.36	\$ 14,792.78	\$ 34,676.86	\$ 757,837.53	\$ 461,276.59
Registro casas de empeño	\$ 3,162,139.26	\$ 4,340,486.71	\$ 5,360,633.11	\$ 1,945,496.28	\$ 2,758,558.95	\$ 2,820,835.01	\$ 3,533,577.18	\$ 2,559,300.38	\$ 2,908,515.40	\$ 29,389,542.28
Distintivo digital PROFECO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,840.00	\$ 17,400.00	\$ 20,880.00	\$ 27,840.00	\$ 93,960.00
Venta de precintos	\$ 1,983,600.00	\$ 417,600.00	\$ 522,000.00	\$ 208,800.00	\$ 104,400.00	\$ 939,600.00	\$ 313,200.00	\$ 760,032.00	\$ 630,576.00	\$ 5,879,808.00
Total	\$ 37,563,621.51	\$ 29,300,195.07	\$ 38,927,949.90	\$ 15,982,910.13	\$ 18,663,612.01	\$ 29,153,260.67	\$ 17,887,230.29	\$ 25,218,475.28	\$ 22,225,287.80	\$ 234,922,542.66