

PROCURADURÍA FEDERAL DEL CONSUMIDOR
DIRECCIÓN GENERAL DE PROGRAMACIÓN, ORGANIZACIÓN Y PRESUPUESTO

INGRESOS PROPIOS AL 31 DE DICIEMBRE DE 2019

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Acumulado
	CAPTACIÓN REAL												
CAPTACIÓN	49,837.2	16,682.0	21,363.0	16,907.3	16,096.4	16,317.5	21,258.2	14,479.7	15,199.2	10,881.0	6,508.6	5,940.7	211,470.6
Concepto													
Calibración a instrumentos de medición	7,621,785.99	10,072,735.24	14,265,228.13	10,236,002.02	10,651,229.04	4,349,635.76	4,911,375.12	4,007,137.16	5,890,349.08	3,273,408.64	1,769,830.56	981,522.40	78,030,239.14
Suscripciones de la Revista del Consumidor	7,000.00	11,480.00	10,640.00	30,890.00	13,720.00	7,560.00	7,840.00	5,880.00	12,320.00	17,080.00	10,360.00	4,200.00	138,970.00
Copias	64,265.00	88,457.00	81,584.00	74,246.00	83,904.50	95,136.00	98,964.00	77,663.00	107,112.50	77,996.00	101,433.50	52,030.50	1,002,792.00
Normas Oficiales Mexicanas	65,359.04	54,865.68	37,347.36	46,395.36	32,097.20	23,252.20	39,776.40	130,351.52	41,916.60	45,588.00	85,974.56	22,642.04	625,565.96
Registro Público de Consumidores	98,436.89	24,762.98	339,852.88	282,083.22	390,517.29	417,709.61	244,215.60	224,251.51	127,291.12	355,818.59	180,261.98	314,966.88	3,000,168.55
Venta de bases de licitación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicios externos del Laboratorio Nacional del Consumidor	105,701.58	358,122.15	125,041.66	452,848.91	124,293.83	245,885.77	251,931.97	55,502.96	33,747.94	27,818.19	109,675.28	12,506.43	1,903,076.67
Venta de desechos	0.00	1,861.25	5,660.28	4,350.19	2,089.97	70.01	0.00	980.17	19,771.03	748.32	13,586.76	186,966.06	236,084.04
Inserción publicitaria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lista de precios históricos (QQP's)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venta de bienes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Registro Público de Contratos de Adhesión	810,053.65	747,819.23	1,167,128.11	786,016.58	771,586.47	478,929.17	687,954.25	961,846.11	2,348,211.81	1,457,538.94	777,581.37	310,935.88	11,305,601.57
Venta de Hologramas	36,380,500.00	1,002,820.00	0.00	0.00	0.00	7,170,192.00	9,473,488.00	3,249,856.00	2,858,059.04	2,405,840.00	1,234,472.00	2,113,984.00	65,889,211.04
Venta de la Revista del Consumidor	7,420.00	53,358.48	4,600.40	8,103.20	27,230.56	23,262.40	42,931.28	43,982.40	41,105.12	46,929.68	68,053.44	4,088.00	371,064.96
Venta de Libros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Calibración de Alto Alcance	0.00	528,725.68	739,482.60	171,994.36	36,325.40	25,427.20	582,117.00	188,135.76	187,957.12	96,597.84	12,675.32	0.00	2,569,438.28
Calibración de Bombas Despachadoras	1,222,266.19	1,403,581.44	1,342,537.60	423,464.96	207,890.56	177,312.96	1,147,267.39	1,088,952.32	1,334,325.25	445,073.44	185,820.40	79,701.28	9,058,193.79
Apoyos de Estados y/o Municipios	44,026.37	22,592.40	70,920.88	219,617.90	110,932.00	50,189.35	29,068.35	32,473.16	18,268.85	12,894.16	115,133.94	-260,858.79	465,258.57
Productos financieros	393,091.08	494,967.54	651,801.00	670,449.41	671,393.81	591,595.04	682,147.71	737,744.94	654,369.96	675,063.64	625,702.05	538,614.52	7,386,940.70
Venta de inversiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Otros	4,334.19	5,160.69	15,140.55	197.58	13,292.24	24,103.90	26,282.92	40,149.43	15,231.28	48,702.17	76,015.92	145,432.23	414,043.10
Registro Casas de Empeño	3,012,977.76	1,810,683.75	2,505,986.31	3,500,655.25	2,959,864.37	2,637,209.34	3,032,836.64	3,634,745.32	1,509,135.71	1,893,933.75	1,142,041.47	1,433,922.34	29,073,992.01
Total Real	49,837,217.74	16,681,993.51	21,362,951.76	16,907,314.94	16,096,367.24	16,317,470.71	21,258,196.63	14,479,651.76	15,199,172.41	10,881,031.36	6,508,618.55	5,940,653.77	211,470,640.38