

PROCURADURÍA FEDERAL DEL CONSUMIDOR
DIRECCIÓN GENERAL DE PROGRAMACIÓN, ORGANIZACIÓN Y PRESUPUESTO
INGRESOS PROPIOS AL 30 DE JUNIO 2018

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Acumulado
	CAPTACIÓN REAL						
CAPTACIÓN	25,510.5	23,422.0	23,754.2	22,934.9	18,913.8	20,945.5	135,480.9
Concepto							
Calibración a instrumentos de medición	5,521,054.56	6,735,743.96	13,329,198.60	11,655,077.88	11,076,197.25	5,567,579.98	53,884,852.23
Suscripciones de la Revista del Consumidor	18,536.00	29,680.00	15,120.00	19,880.00	6,204.80	7,504.00	96,924.80
Copias	88,904.14	78,696.94	102,177.21	78,852.03	113,728.93	96,932.74	559,291.99
Normas Oficiales Mexicanas	55,503.68	52,392.56	75,063.60	78,791.84	41,435.20	59,809.60	362,996.48
Registro Público de Consumidores	214,255.12	109,659.31	726,336.61	95,347.83	267,835.71	274,091.32	1,687,525.90
Venta de bases de licitación	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicios externos del laboratorio nacional del consumidor	79,307.44	330,892.52	56,285.92	108,791.21	162,722.24	182,621.84	920,621.17
Venta de desechos	0.00	130.00	0.00	810.92	0.00	2,269.19	3,210.11
Inserción publicitaria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lista de precios históricos (QQP's)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venta de bienes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Registro Público de Contratos de Adhesión	505,325.00	493,365.41	2,591,181.50	1,849,383.82	1,398,110.61	1,134,034.41	7,971,400.75
Venta de Hologramas	13,233,385.56	10,537,672.00	1,508,000.00	3,393,000.00	1,885,000.00	10,028,200.00	40,585,257.56
Venta de la Revista del Consumidor	0.00	84.00	0.00	71,375.36	5,040.00	3,724.00	80,223.36
Venta de Libros	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Calibración de Alto Alcance	691,931.88	510,959.12	487,249.88	329,574.56	162,500.92	84,883.00	2,267,099.36
Calibración de Bombas Despachadoras	1,124,176.88	1,339,974.00	1,404,284.40	412,366.08	319,306.24	210,451.84	4,810,559.44
Apoyos de Estados y/o Municipios	394,508.13	209,500.00	359,500.00	3,310,122.25	1,384,020.98	1,616,959.99	7,274,611.35
Productos financieros	281,970.34	263,028.18	392,685.50	341,711.55	470,076.78	494,782.22	2,244,254.57
Venta de inversiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Otros	16,765.79	8,952.00	101,351.78	34,799.99	868.89	3,563.64	166,302.09
Registro Casas de Empeño	3,284,905.32	2,721,250.68	2,605,747.68	1,155,042.00	1,620,706.20	1,178,130.60	12,565,782.48
Total Real	25,510,529.84	23,421,980.68	23,754,182.68	22,934,927.32	18,913,754.75	20,945,538.37	135,480,913.64