

DIRECCIÓN GENERAL DE PROGRAMACIÓN, ORGANIZACIÓN Y PRESUPUESTO
INGRESOS PROPIOS AL 31 DE DICIEMBRE DE 2023

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Acumulado
Ingreso en miles	\$ 43,763.51	\$ 32,355.92	\$ 40,527.11	\$ 18,965.26	\$ 19,606.05	\$ 26,566.28	\$ 27,499.57	\$ 24,743.50	\$ 23,953.82	\$ 13,877.72	\$ 12,249.15	\$ 6,331.33	\$ 290,439.21
Concepto													
Calibración a instrumentos de medición	\$ 12,636,234.90	\$ 15,498,465.77	\$ 20,692,521.87	\$ 7,936,673.28	\$ 7,386,412.40	\$ 5,146,424.12	\$ 10,516,385.43	\$ 9,105,609.02	\$ 11,011,908.53	\$ 4,501,819.04	\$ 1,350,358.98	\$ 532,753.77	\$ 106,315,567.11
Copias	\$ 82,216.00	\$ 86,038.55	\$ 197,392.00	\$ 75,513.00	\$ 81,371.00	\$ 112,860.00	\$ 96,285.00	\$ 85,401.00	\$ 101,587.00	\$ 101,079.00	\$ 125,603.00	\$ 54,716.00	\$ 1,200,061.55
Normas oficiales mexicanas	\$ 102,651.84	\$ 52,989.57	\$ 157,694.18	\$ 53,889.63	\$ 57,135.56	\$ 99,160.52	\$ 100,196.22	\$ 167,638.84	\$ 126,949.92	\$ 79,740.45	\$ 76,089.23	\$ 33,024.91	\$ 1,107,160.87
Registro público de consumidores	\$ 272,728.87	\$ 489,622.04	\$ 462,232.18	\$ 244,832.66	\$ 199,541.37	\$ 437,863.93	\$ 628,097.30	\$ 263,502.59	\$ 160,566.61	\$ 614,441.68	\$ 110,308.33	\$ 600,427.28	\$ 4,484,164.84
Servicios externos del laboratorio nacional del consumidor	\$ 25,874.34	\$ 212,081.35	\$ 188,647.46	\$ 297,775.06	\$ 268,801.03	\$ 410,628.04	\$ 810,929.17	\$ 231,831.58	\$ 37,011.39	\$ 98,707.93	\$ 125,518.47	\$ 19,004.91	\$ 2,688,800.91
Venta de desechos	\$ -	\$ 615.01	\$ 661.20	\$ -	\$ 515,159.43	\$ 42,017.11	\$ 451,138.96	\$ 1.43	\$ 1,821.20	\$ 575.20	\$ 22,863.60	\$ 9,734.87	\$ 142,310.09
Venta de Bienes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 515,159.43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 515,159.43
Registro público de contratos de adhesión	\$ 1,407,491.61	\$ 1,120,224.74	\$ 1,408,464.64	\$ 1,335,851.77	\$ 1,537,240.48	\$ 1,469,150.78	\$ 1,277,159.62	\$ 1,316,545.76	\$ 1,271,251.55	\$ 1,322,123.24	\$ 1,180,780.26	\$ 898,223.37	\$ 15,544,507.82
Venta de hologramas	\$ 20,427,733.29	\$ 5,436,006.04	\$ 8,898,672.61	\$ 4,059,308.60	\$ 2,855,478.70	\$ 11,038,130.27	\$ 7,474,307.91	\$ 7,844,678.17	\$ 4,695,518.62	\$ 2,943,726.40	\$ 1,461,401.72	\$ 69,096.40	\$ 77,204,058.73
Venta de la revista del consumidor	\$ 29,774.64	\$ -	\$ 33,405.68	\$ 32,122.72	\$ -	\$ 41,233.36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 136,536.40
Calibración de alto alcance	\$ 459,369.18	\$ 448,408.53	\$ 532,814.60	\$ 225,666.47	\$ 154,981.68	\$ 130,436.19	\$ 266,475.53	\$ 171,163.38	\$ 206,614.94	\$ 59,806.00	\$ 5,439.39	\$ -	\$ 2,661,175.89
Calibración de bombas despachadoras	\$ 1,787,843.45	\$ 1,517,727.08	\$ 1,061,786.51	\$ 184,866.77	\$ 174,809.27	\$ 289,273.36	\$ 1,473,187.47	\$ 1,202,112.70	\$ 959,295.42	\$ 129,310.95	\$ 162,836.01	\$ 59,387.23	\$ 9,002,436.22
Apoyos de Estados y/o Municipios	\$ -	\$ 972.00	\$ 999.00	\$ 1,060.56	\$ -	\$ -	\$ 1,500.00	\$ -	\$ 278.22	\$ -	\$ 324.00	\$ -	\$ 5,133.78
Productos financieros	\$ 1,515,894.25	\$ 1,546,874.52	\$ 1,997,726.17	\$ 1,870,597.14	\$ 2,212,453.71	\$ 2,027,758.65	\$ 2,114,227.61	\$ 2,125,925.61	\$ 1,993,096.11	\$ 2,180,119.07	\$ 1,953,417.80	\$ 1,703,418.07	\$ 23,241,508.71
Otros	\$ 2,192.63	\$ 228,275.00	\$ 47,680.54	\$ 79,270.94	\$ 173,984.29	\$ 3,038.35	\$ 29,581.41	\$ 40,043.30	\$ 44,426.94	\$ 513,820.81	\$ 12,955.77	\$ 56,193.73	\$ 1,059,913.43
Registro casas de empeño	\$ 3,303,431.67	\$ 5,363,353.73	\$ 3,748,069.50	\$ 2,189,035.59	\$ 3,617,961.80	\$ 4,658,103.39	\$ 2,239,847.12	\$ 1,541,240.03	\$ 3,048,691.63	\$ 1,165,588.46	\$ 5,585,900.35	\$ 2,417,904.94	\$ 38,879,128.21
Distintivo digital PROFECO	\$ 10,440.00	\$ 3,480.00	\$ 3,480.00	\$ 3,480.00	\$ 3,480.00	\$ 3,480.00	\$ 13,920.00	\$ 17,400.00	\$ 34,800.00	\$ 27,840.00	\$ 20,880.00	\$ 27,840.00	\$ 170,520.00
Venta de precintos	\$ 1,699,632.00	\$ 350,784.00	\$ 1,094,863.68	\$ 375,318.00	\$ 367,237.44	\$ 656,717.76	\$ 452,615.76	\$ 630,408.96	\$ 259,997.76	\$ 139,019.04	\$ 54,475.92	\$ -	\$ 6,081,070.32
Total	\$ 43,763,508.67	\$ 32,355,917.93	\$ 40,527,111.82	\$ 18,965,262.19	\$ 19,606,048.16	\$ 26,566,275.83	\$ 27,499,573.20	\$ 24,743,502.37	\$ 23,953,815.84	\$ 13,877,717.27	\$ 12,249,152.83	\$ 6,331,328.20	\$ 290,439,214.31