

DIRECCIÓN GENERAL DE PROGRAMACIÓN, ORGANIZACIÓN Y PRESUPUESTO
INGRESOS PROPIOS AL 31 DICIEMBRE DE 2020

Concepto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Acumulado
	CAPTACIÓN REAL												
Real 2020	39,359.6	25,624.9	27,977.6	9,000.7	13,755.5	22,188.6	16,709.0	15,368.2	16,818.5	14,800.8	6,018.7	3,831.5	211,453.6
Calibración a instrumentos de medición	10,827,584.88	13,813,001.08	12,524,180.61	5,247,952.16	8,732,748.88	7,213,064.20	5,252,421.36	4,864,299.92	5,442,458.12	3,654,995.52	1,084,707.84	294,456.72	78,951,871.29
Suscripciones de la Revista del Consumidor	20,440.00	13,160.00	6,160.00	280.00	0.00	280.00	280.00	0.00	0.00	0.00	0.00	0.00	40,600.00
Copias	60,056.07	80,298.00	45,694.50	1.00	265.00	27,258.00	43,636.50	46,234.50	60,774.50	65,825.00	53,245.00	40,136.50	523,424.57
Normas Oficiales Mexicanas	59,357.20	32,432.44	66,085.20	6,119.00	8,566.60	27,229.84	24,477.16	38,856.52	33,961.32	111,673.20	78,323.20	17,133.20	504,214.88
Registro Público de Consumidores	297,617.53	161,651.33	88,747.01	47,310.79	432,198.96	582,961.42	326,655.74	222,713.43	222,436.60	355,818.59	249,567.79	27,582.02	3,015,261.21
Venta de bases de licitación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicios externos del laboratorio nacional del consumidor	127,819.04	82,254.36	262,996.04	16,124.50	9,550.12	53,149.07	99,761.17	73,060.65	29,618.47	22,192.72	188,692.54	4,096.80	969,315.48
Venta de desechos	0.00	2,882.31	0.00	0.00	733.70	0.00	520,036.60	50.00	3,319.34	9,490.41	1,037.64	0.00	537,550.00
Inserción publicitaria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lista de precios históricos (QQP's)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venta de bienes	0.00	0.00	0.00	0.00	0.00	0.00	749.15	0.00	0.00	0.00	0.00	0.00	749.15
Registro Público de Contratos de Adhesión	732,976.95	647,729.81	507,231.25	171,414.10	407,637.48	493,344.52	588,851.78	589,476.35	500,764.61	610,397.38	474,803.70	538,375.49	6,263,003.42
Venta de Hologramas	20,035,520.00	3,273,520.00	7,611,920.00	788,800.00	394,400.00	11,182,817.60	5,904,720.16	3,825,680.00	7,210,420.80	6,650,215.04	1,384,028.48	611,635.52	68,873,677.60
Venta de la Revista del Consumidor	38,559.36	4,970.00	4,726.40	0.00	0.00	3,516.80	532.00	8,293.60	0.00	0.00	0.00	1,831.20	62,429.36
Venta de Libros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Calibración de Alto Alcance	358,459.72	589,859.56	429,476.80	22,871.72	99,153.32	124,401.88	2,529.96	25,427.20	335,485.48	35,572.56	-5,085.00	0.00	2,018,153.20
Calibración de Bombas Despachadoras	1,900,741.20	1,457,011.04	1,573,876.40	259,253.04	205,099.68	370,297.52	1,710,890.96	1,098,803.04	1,467,757.28	589,252.16	306,242.24	37,611.84	10,976,836.40
Apoyos de Estados y/o Municipios	26,236.50	0.00	17,843.00	17,892.74	23,542.74	615.89	0.00	0.00	0.00	0.00	0.00	47,495.54	133,626.41
Productos financieros	541,651.94	529,816.31	646,472.85	659,584.51	502,536.86	501,419.64	517,841.42	432,934.23	412,366.15	387,347.51	321,715.53	320,627.66	5,774,314.61
Venta de inversiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Otros	24,746.01	22,075.12	-3,178.09	-11,486.96	15,135.22	93,737.74	4,763.10	304,789.29	15,595.83	29,800.99	449.81	2,367.48	498,795.54
Registro Casas de Empeño	4,307,834.45	4,914,258.91	4,195,366.30	1,774,575.23	2,923,902.49	1,514,486.88	1,710,871.08	3,837,568.71	1,083,569.37	2,278,206.05	1,880,943.05	1,888,168.15	32,309,750.67
Total Real	39,359,600.85	25,624,920.27	27,977,598.27	9,000,691.83	13,755,471.05	22,188,581.00	16,709,018.14	15,368,187.44	16,818,527.87	14,800,787.13	6,018,671.82	3,831,518.12	211,453,573.79